

CPT Cape Town - Supporting Table SB10 Adjustments Budget - transfers and grants made by the municipality - 20/08/2020

Description	Budget Year 2020/21								Budget Year +1 2021/22	Budget Year +2 2022/23
	Original Budget	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands										
Cash transfers to other municipalities										
<i>Not applicable</i>	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-
Cash transfers to Entities/Other External Mechanisms										
Cape Town Stadium Entity	67 083	-	-	-	-	-	-	67 083	29 918	29 296
TOTAL ALLOCATIONS TO ENTITIES/EMs'	67 083	-	-	-	-	-	-	67 083	29 918	29 296
Cash transfers to other Organs of State										
Peoples Housing Process	121 200	-	-	-	-	-	-	121 200	141 600	143 095
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	121 200	-	-	-	-	-	-	121 200	141 600	143 095
Cash transfers to other Organisations										
ABSA Cape Epic - Cape Epic PTY (LTD)	1 893	-	-	-	-	-	-	1 893	-	-
African Travel Week - Reed Venue Management (Pty) Ltd	4 200	-	-	-	-	-	-	4 200	4 450	-
Artscape	2 000	-	-	-	-	-	-	2 000	2 000	-
Baxter Theatre	2 000	-	-	-	-	-	-	2 000	2 000	-
Blue Cape	800	-	-	-	-	-	-	800	-	-
BPeSA	17 500	-	-	-	-	-	-	17 500	-	-
Brand Summit Africa - Annual Brand South Africa Summit and Awards (PTY) Ltd	50	-	-	-	-	-	-	50	-	-
Campus Party South Africa - CWDI Johannesburg (PTY) Ltd	500	-	-	-	-	-	-	500	-	-
Cape Clothing & Textile Cluster (CCTC)	1 000	-	-	-	-	-	-	1 000	-	-
Cape Craft And Design Institute (CCDI)	4 700	-	-	-	-	-	-	4 700	-	-
Cape District Minstrels Board Event	200	-	-	-	-	-	-	200	-	-
Cape Innovation and Technology Initiative (CITI)	10 000	-	-	-	-	-	-	10 000	-	-
Cape Malay Choir Board - Road March	1 100	-	-	-	-	-	-	1 100	1 100	-
Cape Malay Choir Board - Competitions	300	-	-	-	-	-	-	300	-	-
Cape Of Good Hope SPCA	726	-	-	-	-	-	-	726	726	-
Cape Town Carnival - Cape Town Carnival Trust	2 800	-	-	-	-	-	-	2 800	-	-
Cape Town City Ballet	4 000	-	-	-	-	-	-	4 000	5 000	-
Cape Town Fashion Council (CTFC)	1 000	-	-	-	-	-	-	1 000	-	-
Cape Town Fringe - National Arts Festival	1 000	-	-	-	-	-	-	1 000	-	-
Cape Town Environmental Education Trust	635	-	-	-	-	-	-	635	-	-
Cape Town International Comedy Festival - Ulambile Consulting	200	-	-	-	-	-	-	200	-	-
Cape Town International Film Market - Cape Town International Film Market and Festival Pty Ltd	350	-	-	-	-	-	-	350	-	-
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	3 100	-	-	-	-	-	-	3 100	-	-
Cape Town International Kite Festival - Cape Mental Health	275	-	-	-	-	-	-	275	-	-
Cape Town Ladies Open - Southern Africa PGA Tour	200	-	-	-	-	-	-	200	200	-
Cape Town Marathon - Asem Running (PTY) Ltd	2 900	-	-	-	-	-	-	2 900	-	-
Cape Town Open - Southern Africa PGA Tour	1 500	-	-	-	-	-	-	1 500	-	-
Cape Town Opera	4 000	-	-	-	-	-	-	4 000	5 000	-
Cape Town Philharmonic Orchestra	6 000	-	-	-	-	-	-	6 000	7 000	-
Cape Town Tourism Destination Marketing And Visitors	50 161	-	-	-	-	-	-	50 161	-	-
Catalyst Conference - Respect Music	100	-	-	-	-	-	-	100	-	-
Challenge Cape Town - Challenge Events (PTY) Ltd	250	-	-	-	-	-	-	250	300	350
Comic Con and Animation Festival - Reed Venue Management (PTY) Ltd	1 300	-	-	-	-	-	-	1 300	-	-
Community Events	1 800	-	-	-	-	-	-	1 800	-	-
Design Indaba - Interactive Africa (PTY)LTD	1 500	-	-	-	-	-	-	1 500	-	-
Desmond Tutu Peace Lecture - Desmond and Leah Tutu Legacy Foundation	100	-	-	-	-	-	-	100	-	-
Drone - Build-a-thon	150	-	-	-	-	-	-	150	-	-
Encounters Film Festival - Encounters Training & Development Institute	150	-	-	-	-	-	-	150	-	-
Extreme Festival National Racing Championships - Western Province Motor Club	200	-	-	-	-	-	-	200	-	-
FIA World Rallycross - International Management Group (UK) Ltd	2 000	-	-	-	-	-	-	2 000	2 000	-
Film Festival	300	-	-	-	-	-	-	300	-	-
Fisantekraal Animal Welfare	100	-	-	-	-	-	-	100	-	-
Formule E - e-Movement South Africa	2 000	-	-	-	-	-	-	2 000	-	-
Freedom Swim PTY (LTD)	100	-	-	-	-	-	-	100	-	-
GreenCape	14 400	-	-	-	-	-	-	14 400	-	-
Hip Hop Dance Competition - Project 021	25	-	-	-	-	-	-	25	-	-
International Cricket - Western Province Cricket Association	200	-	-	-	-	-	-	200	-	-
Investec South African Women's Open - World Sports Promotion CC	1 200	-	-	-	-	-	-	1 200	-	-
Investing in African Mining Indaba - Hyve Events South Africa (PTY) LTD	350	-	-	-	-	-	-	350	-	-
Ironman	400	-	-	-	-	-	-	400	-	-
ITU Triathlon World Cup & Multisport Weekend - Worldsport South Africa (PTY) LTD	1 200	-	-	-	-	-	-	1 200	-	-
Jazzathon - JCQ Productions	100	-	-	-	-	-	-	100	-	-
Jive Cape Town Funny Festival - Never Say Never Public Relations T/A Eddy Cassar	500	-	-	-	-	-	-	500	500	-
Public Relations	422	-	-	-	-	-	-	422	442	-
KKKA - Competition	200	-	-	-	-	-	-	200	-	-
Keep The Dream Competitions	40	-	-	-	-	-	-	40	-	-
Last Night of the Proms - Rotary Club of Wynberg	200	-	-	-	-	-	-	200	-	-
Lipton Cup Challenge - Royal Cape Yacht Club	100	-	-	-	-	-	-	100	-	-
Mawlid South Africa (Pty)Ltd	50	-	-	-	-	-	-	50	-	-
Microbial Ecology (18th International Symposium) - International Society for Microbial Ecology (ISME)	1 000	-	-	-	-	-	-	1 000	-	-
Miss South Africa	1 000	-	-	-	-	-	-	1 000	-	-
Miss Universe	3 200	-	-	-	-	-	-	3 200	3 200	-
2de Nuwe Jaar Minstrels Street Parade - Kaapse Klopse Karnaval Association	50	-	-	-	-	-	-	50	-	-
National Youth Music Foundation Trust - National Youth Music Foundation Trust	900	-	-	-	-	-	-	900	-	-
Nelson Mandela Lecture - Nelson Mandela Foundation	300	-	-	-	-	-	-	300	-	-
New Years Eve Event - V & A Waterfront (PTY) Ltd	1 300	-	-	-	-	-	-	1 300	-	-
Old Mutual Two Oceans Marathon - Two Oceans Marathon NPC										

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	Original Budget	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands										
Open Book Festival - Open Book Festival (Pty) Ltd	200	-	-	-	-	-	-	200	-	-
Open Design Afrika Festival (ODA) - Open Design TNL NPC	350	-	-	-	-	-	-	350	-	-
Public Art Festival 2020 - Baz Art NPC	100	-	-	-	-	-	-	100	-	-
Ramadaan & Lifestyle Expo - Radio 786	200	-	-	-	-	-	-	200	-	-
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	1 200	-	-	-	-	-	-	1 200	1 400	-
SHNIT Worldwide Shortfilm Festival - Be Phat Motel	45	-	-	-	-	-	-	45	-	-
SANCCOB	360	-	-	-	-	-	-	360	378	396
SAREBI	832	-	-	-	-	-	-	832	-	-
SiliconCape	500	-	-	-	-	-	-	500	-	-
Silwerskerm Film Festival	300	-	-	-	-	-	-	300	-	-
Smart Procurement Supplier Development & Expo	650	-	-	-	-	-	-	650	-	-
South Africa vs Scotland - SARU	200	-	-	-	-	-	-	200	-	-
SA United Christmas Boards Band - Road March	250	-	-	-	-	-	-	250	-	-
SA United Christmas Boards Band - Competitions	200	-	-	-	-	-	-	200	-	-
Special Events	398	-	-	-	-	-	-	398	-	-
Streetopia - Afrika Burns Creative Projects	50	-	-	-	-	-	-	50	-	-
Suidoosterfees - Suidoosterfees NPC	500	-	-	-	-	-	-	500	-	-
Squash (SA Open) - Squash South Africa	150	-	-	-	-	-	-	150	-	-
Cape Town Environmental Trust	635	-	-	-	-	-	-	635	-	-
The Greater Tygerberg Partnership	7 525	-	-	-	-	-	-	7 525	-	-
The Sun Met: Africa's Richest Race Day - Sun International South Africa (PTY) Ltd	750	-	-	-	-	-	-	750	-	-
Torpedo Swimrun Cape Town - Torpedo Swimrun (PTY) Ltd	100	-	-	-	-	-	-	100	-	-
Unallocated - community ward allocations, key economic drivers events and outer years indicative allocations	110 531	-	-	-	-	12 216	12 216	122 747	225 241	210 674
Unallocated - Public Benefit Organisations	15 000	-	-	-	-	-	-	15 000	-	-
Volvo Ocean Race - World Sports Promotions CC	-	-	-	-	-	-	-	-	3 000	-
We Are Africa - Events Labs (PTY) Ltd	450	-	-	-	-	-	-	450	450	-
Western Cape Clothing and Textile Service Centre (Clotex)	840	-	-	-	-	-	-	840	-	-
Western Cape Economic Development Partnership (WCEDP)	5 205	-	-	-	-	-	-	5 205	-	-
	-	-	-	-	-	-	-	-	-	-
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:	309 798	-	-	-	-	12 216	12 216	322 014	264 387	211 420
TOTAL CASH TRANSFERS	498 081	-	-	-	-	12 216	12 216	510 298	435 905	383 811
Non-cash transfers to other municipalities										
<i>Not applicable</i>	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to Entities/Other External Mechanisms										
<i>Not applicable</i>	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO ENTITIES/EMS'	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organs of State										
<i>Not applicable</i>	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organisations										
Cape Town Big Walk - Keep the Dream 11	100	-	-	-	-	-	-	100	-	-
Cape Town Cycle Tour - Cycle Tour Trust	2 500	-	-	-	-	-	-	2 500	-	-
Cape Town Pride Festival - OUTReach Africa	350	-	-	-	-	-	-	350	-	-
Cape Town Sixes Cricket and Cultural Festival - K2015127351 T/A Cape Town Sixes Festival	100	-	-	-	-	-	-	100	-	-
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	300	-	-	-	-	-	-	300	-	-
Community Chest Twilight Festival - Community Chest	150	-	-	-	-	-	-	150	-	-
Drift City Motorshow - The ClippinPoint (PTY) Ltd	150	-	-	-	-	-	-	150	-	-
Drone GP (SA) - Randinix (PTY) Ltd	250	-	-	-	-	-	-	250	-	-
Drift Outlaws - Randinix (PTY) Ltd	113	-	-	-	-	-	-	113	-	-
Drone - Build - A - Thon - 7 Events Africa (PTY) Ltd	150	-	-	-	-	-	-	150	-	-
DSTV Mitchells Plain Festival - Circle of Life Trading (Sole Proprietor)	396	-	-	-	-	-	-	396	417	-
Festival of Running - Hewat Athletics Club	200	-	-	-	-	-	-	200	-	-
FNB Cape Town One Run - Still Water Sport	350	-	-	-	-	-	-	350	-	-
FNB Whines 2 Whales - Cape Epic (PTY) Ltd	250	-	-	-	-	-	-	250	-	-
Free Athlone "Nantes Summer Festival" - Bridgetown Theatre Company	50	-	-	-	-	-	-	50	-	-
Gordon's Bay Winterland - Gordon's Bay Business Forum	50	-	-	-	-	-	-	50	-	-
Kirstenbosch Summer Sunset Concerts - South African National Bioiversity Institute	200	-	-	-	-	-	-	200	-	-
Last Night of the Proms - Rotary Club of Wynberg	40	-	-	-	-	-	-	40	-	-
Mzansi Super League - Western Province Cricket Association	200	-	-	-	-	-	-	200	-	-
Outsurance Gun Run - Atlantic Athletic Club	150	-	-	-	-	-	-	150	-	-
Simonstown Big Walk - Spartan Harriers Club & Rotary Club	750	-	-	-	-	-	-	750	-	-
Slave Walk Challenge - Itheko Sports Management	150	-	-	-	-	-	-	150	-	-
Total Sports Women's Race - Stillwater Sports	150	-	-	-	-	-	-	150	-	-
Ultra - Trail Cape Town - Summit Events (PTY) Ltd	200	-	-	-	-	-	-	200	-	-
Western Province Marching - Western Province Marching Association	300	-	-	-	-	-	-	300	-	-
World Rugby Sevens - SARU	2 500	-	-	-	-	-	-	2 500	2 500	-
One to One Day Fair for the Intellectually Disabled - One to One Day Fair for the Intellectually Disabled	150	-	-	-	-	-	-	150	-	-
Toy Run - Toy Run Charity	100	-	-	-	-	-	-	100	-	-
Wynberg Family Festival - Circle of Life Trading (Sole Proprietor)	50	-	-	-	-	-	-	50	-	-
99ER Cycle Race - El Shaddai Christian School	50	-	-	-	-	-	-	50	-	-
Silent Walk - DeafSA Western Cape	20	-	-	-	-	-	-	20	-	-
City Services	(10 468)	-	-	-	-	-	-	(10 468)	(2 917)	-
TOTAL NON-CASH TRANSFERS TO OTHER ORGANISATIONS:	0	-	-	-	-	-	-	0	0	-
TOTAL NON-CASH TRANSFERS	-	-	-	-	-	-	-	-	-	-
TOTAL TRANSFERS	498 081	-	-	-	-	12 216	12 216	510 298	435 905	383 811